



## **TRANSPORTATION COST REDUCTIONS**

START TIME CHANGE:

**\$1,120,000**

ELIMINATE CHOICE TRANSPORTATION:

**\$1,260,000**



## BREVARD TRANSPORTATION 432 SCHOOL BUS ROUTES

	#	%
1 Run	69	16
2 Run	187	43
3 Run	176	41

**Goal:** Increase 3 Run Routes



# START TIME ADJUSTMENT

## CURRENT

Elementary	8:00-2:30
High School	8:30-3:15
Middle School	9:15-4:00

## PROPOSED +15 MINUTES

Elementary	8:00-2:30
High School	8:45-3:30
Middle School	9:30-4:15



## START TIME ADJUSTMENTS RESULTS

CURRENT	REDUCTION	NEW TOTAL
432	-28	404

**28 BUS ROUTES X \$40,000 ROUTE =**

**\$1,120,000 REDUCTION**



## ELIMINATE CHOICE TRANSPORTATION

ELEMENTARY	24 BUS RUNS	\$480,000
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SECONDARY	<u>39</u> BUS RUNS	\$780,000
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**63** TOTAL CHOICE RUNS

**63 Bus Runs x \$20,000 = \$1,260,000 REDUCTION**